DEMAND NO. 30
POLICE

A - General Services (d) Administrative Services	**2055**	Police
	2059	Public Works
	2070	Other Administrative Services
B - Social Services (c) Water Supply, Sanitation Housing & Urban Development	**2216**	Housing
A - Capital Account of General Services	**4055**	Capital Outlay on Police
	4059	Capital Outlay on Public Works
A -Capital Account on Genral Services	**4070**	Capital Outlay on Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Police

	Revenue	Capital	Total
Voted	**6494216**	**40961**	**6535177**

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
		REVENUE SECTION				
M.H.	**2055**	**Police**				
	00.001	**Direction & Administration**				
	60	Director General of Police				
	60.00.01	Salaries	113823	65669	65669	105570
	60.00.02	Wages	6141	41618	21618	4396
	60.00.05	Rewards	300	300	300	300
	60.00.06	Medical Treatment	1101	3283	3283	3069
	60.00.07	Allowances	-	57805	57805	15640
	60.00.08	Leave Travel Concession	-	1	1	1
	60.00.09	Training Expenses	-	1	1	1
	60.00.11	Domestic Travel Expenses	1383	1499	1499	1499
	60.00.12	Foreign Travel Expenses	-	1	1	1
	60.00.13	Office Expenses	3770	3798	3798	3798
	60.00.16	Printing and Publications	1026	2000	2000	-
	60.00.22	Arms & Ammunitions	-	-	-	-
	60.00.24	Fuel and Lubricants	2315	3853	3853	3853
	60.00.25	Clothing & Tentage	-	-	-	-
	60.00.27	Minor Civil and Electric Works	997	-	-	10000
	60.00.29	Repair and Maintenance	2036	3900	3900	2200
	60.00.41	Secret Service Expenditure	1000	1000	1000	1000
	60.00.49	Other Revenue Expenditure	8736	6000	6000	8500
	60.00.57	Cyber Crime Prevention Against Women and Children (CCPWC) (Central Share)	-	1500	1500	-
Total	60	Director General of Police	142628	192228	172228	159828
	61	Purchase of Uniform and Other Items				
	61.00.21	Materials and Supplies	77687	89850	64850	65750
Total	61	Purchase of Uniform and Other Items	77687	89850	64850	65750

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	62	ITBP, Rumtek				
	62.00.14	Rent, Rates and Taxes for Land and Buildings	99	100	100	100
Total	62	ITBP, Rumtek	99	100	100	100
	63	Setting up of Anti- Narcotic Cell				
	63.00.49	Other Revenue Expenditure	548	550	550	550
Total	63	Setting up of Anti- Narcotic Cell	548	550	550	550
	64	Special Investigation Fund				
	64.00.49	Other Revenue Expenditure	2000	2000	2000	-
Total	64	Special Investigation Fund	2000	2000	2000	-
	65	Nation Wide Emergency Response System (Central Share)				
	65.00.49	Other Revenue Expenditure	-	-	-	50000
Total	65	Nation Wide Emergency Response System (Central Share)	-	-	-	50000
Total	**00.001**	**Direction & Administration**	222962	284728	239728	276228
	00.003	**Education and Training**				
	61	Police Training Centre				
	61.00.01	Salaries	4573	4687	4687	9808
	61.00.02	Wages	573	718	718	345
	61.00.06	Medical Treatment	150	234	234	297
	61.00.07	Allowances	-	4376	4376	1922
	61.00.08	Leave Travel Concession	-	1	1	1
	61.00.09	Training Expenses	-	1	1	1
	61.00.11	Domestic Travel Expenses	300	300	300	300
	61.00.13	Office Expenses	199	199	199	199
	61.00.24	Fuel and Lubricants	400	500	500	500
	61.00.29	Repair and Maintenance	600	200	200	200
Total	61	Police Training Centre	6795	11216	11216	13573
	62	Police Training Centre at Yangang				
	62.00.01	Salaries	38468	19079	19079	28995
	62.00.02	Wages	989	994	994	933
	62.00.06	Medical Treatment	133	954	954	879
	62.00.07	Allowances	-	19658	19658	6921
	62.00.08	Leave Travel Concession	-	1	1	1
	62.00.09	Training Expenses	-	1	1	1
	62.00.11	Domestic Travel Expenses	350	350	350	350
	62.00.13	Office Expenses	679	800	800	800
	62.00.24	Fuel and Lubricants	600	700	700	700
	62.00.29	Repair and Maintenance	-	200	200	200
Total	62	Police Training Centre at Yangang	41219	42737	42737	39780
Total	**00.003**	**Education and Training**	48014	53953	53953	53353

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	00.101 Crime Investigation & Vigilance				
	62 Intelligence Branch				
	62.00.01 Salaries	310539	184760	184760	311330
	62.00.02 Wages	3115	3096	3096	1270
	62.00.06 Medical Treatment	998	9238	9238	9408
	62.00.07 Allowances	-	156251	156251	45335
	62.00.08 Leave Travel Concession	-	1	1	1
	62.00.09 Training Expenses	-	1	1	1
	62.00.11 Domestic Travel Expenses	2063	2063	2063	2063
	62.00.13 Office Expenses	2498	3000	3000	3000
	62.00.14 Rent, Rates & Taxes for Land and Buildings	619	619	934	619
	62.00.24 Fuel and Lubricants	7685	5500	5500	5500
	62.00.29 Repair and Maintenance	-	2200	2200	1700
	62.00.41 Secret Service Expenditure	1000	1000	1000	1000
	62.00.49 Other Revenue Expenditure	-	1700	1700	2500
Total	62 Intelligence Branch	328517	369429	369744	383727
	63 Crime Investigation Branch				
	63.00.01 Salaries	79854	47378	47378	81360
	63.00.02 Wages	3296	3339	3339	2527
	63.00.06 Medical Treatment	-	2369	2369	2466
	63.00.07 Allowances	-	39875	39875	11493
	63.00.08 Leave Travel Concession	-	1	1	1
	63.00.09 Training Expenses	-	1	1	1
	63.00.11 Domestic Travel Expenses	1650	1650	1650	1650
	63.00.13 Office Expenses	2523	1223	1223	1223
	63.00.24 Fuel and Lubricants	1125	1625	1625	1625
	63.00.29 Repair and Maintenance	482	500	500	500
	63.00.41 Secret Service Expenditure	300	300	300	300
	82 Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs & Psychotropic Substance (State Share)				
	63.82.49 Other Revenue Expenditure	-	5000	5000	1800
Total	82 Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs & Psychotropic Substance (State Share)	-	5000	5000	1800
	83 Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs & Psychotropic Substance (Central Share)				
	63.83.49 Other Revenue Expenditure	-	4000	4000	-
Total	83 Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs & Psychotropic Substance (Central Share)	-	4000	4000	-
	84 Anti Human Trafficking Unit Police Station				
	63.84.01 Salaries	36347	22115	22115	33166

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	63.84.02	Wages	673	691	691	345
	63.84.06	Medical Treatment	-	1106	1106	999
	63.84.07	Allowances	-	18385	18385	4608
	63.84.08	Leave Travel Concession	-	1	1	1
	63.84.09	Training Expenses	-	1	1	1
	63.84.11	Domestic Travel Expenses	699	700	700	700
	63.84.13	Office Expenses	746	798	798	798
	63.84.24	Fuel and Lubricants	1241	900	900	900
	63.84.29	Repair and Maintenance	-	500	500	500
	63.84.41	Secret Service Expenditure	300	300	300	300
	63.84.55	Strengthening of Anti- Human Trafficking Units under Nirbhaya Fund	-	1	1	1
	63.84.56	Setting/ Strengthening of Women Help Desk in Police Stations	-	1	1	1
Total	84	Anti Human Trafficking Unit Police Station	40006	45499	45499	42320
Total	63	Crime Investigation Branch	129236	152760	152760	147266
Total	**00.101**	**Crime Investigation & Vigilance**	457753	522189	522504	530993
	00.104	**Special Police**				
	64	Sikkim Armed Police				
	64.00.01	Salaries	808360	483471	483471	791455
	64.00.02	Wages	1571	1933	1933	2342
	64.00.06	Medical Treatment	6000	24174	16174	23954
	64.00.07	Allowances	-	410935	385935	118944
	64.00.08	Leave Travel Concession	-	1	1	1
	64.00.09	Training Expenses	-	1	1	1
	64.00.11	Domestic Travel Expenses	8003	8000	8000	8000
	64.00.13	Office Expenses	1598	1598	1598	1593
	64.00.24	Fuel and Lubricants	3992	4000	4000	4000
	64.00.29	Repair and Maintenance	1200	2210	2210	2210
	64.00.49	Other Revenue Expenditure	-	-	-	4500
	44	Head Office Establishment				
	64.44.01	Salaries	-	-	-	1
	64.44.02	Wages	-	-	-	1
	64.44.06	Medical Treatment	-	-	-	1
	64.44.07	Allowances	-	-	-	1
	64.44.08	Leave Travel Concession	-	-	-	1
	64.44.09	Training Expenses	-	-	-	1
	64.44.11	Domestic Travel Expenses	-	-	-	201
	64.44.13	Office Expenses	-	-	-	301
	64.44.24	Fuel and Lubricants	-	-	-	301
	64.44.29	Repair and Maintenance	-	-	-	101
	64.44.41	Secret Service Expenditure	-	-	-	300
Total	44	Head Office Establishment	-	-	-	1210
Total	64	Sikkim Armed Police	830724	936323	903323	958210

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	65 India Reserve Battalion				
	65.00.01 Salaries	584589	349569	324569	503528
	65.00.02 Wages	-	3600	1600	786
	65.00.06 Medical Treatment	-	14978	14978	15244
	65.00.07 Allowances	-	323820	323820	102108
	65.00.08 Leave Travel Concession	-	1	1	1
	65.00.09 Training Expenses	-	1	1	1
	65.00.11 Domestic Travel Expenses	6942	8000	8000	7900
	65.00.13 Office Expenses	1584	1598	1598	1598
	65.00.22 Arms & Ammunitions	5361	2063	63	1583
	65.00.24 Fuel and Lubricants	3025	2000	2000	2000
	65.00.29 Repair and Maintenance	-	1000	1000	1000
Total	65 India Reserve Battalion	601501	706630	677630	635749
	66 India Reserve Battalion (2nd IRBn)				
	66.00.01 Salaries	372378	221853	213853	362454
	66.00.02 Wages	110	110	110	392
	66.00.06 Medical Treatment	-	11093	11093	10983
	66.00.07 Allowances	-	196219	196219	61096
	66.00.08 Leave Travel Concession	-	1	1	1
	66.00.09 Training Expenses	-	1	1	1
	66.00.11 Domestic Travel Expenses	6010	8000	8000	7900
	66.00.13 Office Expenses	1458	1599	1599	1599
	66.00.22 Arms & Ammunitions	-	1650	-	1270
	66.00.24 Fuel and Lubricants	3800	2888	2888	2888
	66.00.29 Repair and Maintenance	1610	840	840	1220
Total	66 India Reserve Battalion (2nd IRBn)	385366	444254	434604	449804
	67 India Reserve Battalion (3rd IRBn)				
	67.00.01 Salaries	379560	228349	228349	366814
	67.00.02 Wages	677	633	633	441
	67.00.06 Medical Treatment	-	11417	11417	11116
	67.00.07 Allowances	-	201862	201862	62184
	67.00.08 Leave Travel Concession	-	1	1	1
	67.00.09 Training Expenses	-	1	1	1
	67.00.11 Domestic Travel Expenses	7021	8000	8000	8000
	67.00.13 Office Expenses	1472	1600	1600	1600
	67.00.22 Arms & Ammunitions	-	1650	-	1650
	67.00.24 Fuel and Lubricants	4708	2800	2800	2800
	67.00.29 Repair and Maintenance	1	1450	1450	1450
Total	67 India Reserve Battalion (3rd IRBn)	393439	457763	456113	456057
	68 India Reserve Battalion (4th IRBn)				
	68.00.01 Salaries	-	1	1	1
	68.00.02 Wages	-	1	1	1
	68.00.06 Medical Treatment	-	1	1	1
	68.00.07 Allowances	-	1	1	1

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	68.00.11 Domestic Travel Expenses	-	1	1	1
Total	68 India Reserve Battalion (4th IRBn)	-	5	5	5
Total	**00.104 Special Police**	2211030	2544975	2471675	2499825
	00.108 State Headquarters Police				
	66 Traffic Police				
	66.00.01 Salaries	106253	58254	58254	91829
	66.00.02 Wages	1654	1837	1837	1073
	66.00.06 Medical Treatment	-	2913	2913	2783
	66.00.07 Allowances	-	58124	58124	21991
	66.00.08 Leave Travel Concession	-	1	1	1
	66.00.09 Training Expenses	-	1	1	1
	66.00.11 Domestic Travel Expenses	263	263	263	263
	66.00.13 Office Expenses	523	523	523	523
	66.00.24 Fuel and Lubricants	1250	1550	1550	1550
	66.00.29 Repair and Maintenance	-	210	210	210
Total	66 Traffic Police	109943	123676	123676	120224
	67 Reserve Lines & Police Band				
	67.00.01 Salaries	319431	192912	192912	327476
	67.00.02 Wages	13265	13498	13498	8086
	67.00.06 Medical Treatment	-	9646	9646	9870
	67.00.07 Allowances	-	160777	160777	46784
	67.00.08 Leave Travel Concession	-	1	1	1
	67.00.09 Training Expenses	-	1	1	1
	67.00.11 Domestic Travel Expenses	1476	1485	1485	1485
	67.00.13 Office Expenses	928	990	990	990
	67.00.14 Rent, Rates & Taxes for Land and Buildings	69	83	83	83
	67.00.24 Fuel and Lubricants	4999	4500	4500	4500
	67.00.29 Repair and Maintenance	528	500	500	1000
	67.00.49 Other Revenue Expenditure	-	-	-	480
Total	67 Reserve Lines & Police Band	340696	384393	384393	400756
Total	**00.108 State Headquarters Police**	450639	508069	508069	520980
	00.109 District Police				
	00.45 Gangtok District				
	00.45.01 Salaries	302567	177583	177583	324998
	00.45.02 Wages	19525	19124	19124	8338
	00.45.06 Medical Treatment	-	8879	8879	9831
	00.45.07 Allowances	-	149860	149860	49874
	00.45.08 Leave Travel Concession	-	1	1	1
	00.45.09 Training Expenses	-	1	1	1
	00.45.11 Domestic Travel Expenses	850	850	850	850
	00.45.13 Office Expenses	998	998	998	998
	00.45.14 Rent, Rates & Taxes for Land and Buildings	799	1000	1000	1000
	00.45.24 Fuel and Lubricants	2200	3250	3250	3250
	00.45.29 Repair and Maintenance	201	650	650	1000

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	00.45.41 Secret Service Expenditure	300	300	300	300
Total	00.45 Gangtok District	327440	362496	362496	400441
	00.46 Gyalshing District				
	00.46.01 Salaries	142287	84232	84232	171283
	00.46.02 Wages	19419	19408	19408	7969
	00.46.06 Medical Treatment	-	4212	4212	5191
	00.46.07 Allowances	-	70655	70655	26837
	00.46.08 Leave Travel Concession	-	1	1	1
	00.46.09 Training Expenses	-	1	1	1
	00.46.11 Domestic Travel Expenses	590	590	590	590
	00.46.13 Office Expenses	648	648	648	648
	00.46.14 Rent, Rates & Taxes for land and Buildings	308	318	318	318
	00.46.24 Fuel and Lubricants	2281	2250	2250	2250
	00.46.29 Repair and Maintenance	125	840	840	840
	00.46.41 Secret Service Expenditure	300	300	300	300
Total	00.46 Gyalshing District	165958	183455	183455	216228
	00.47 Mangan District				
	00.47.01 Salaries	92859	54959	54959	109710
	00.47.02 Wages	12384	12737	12737	4471
	00.47.06 Medical Treatment	-	2748	2748	3325
	00.47.07 Allowances	-	46418	46418	16795
	00.47.08 Leave Travel Concession	-	1	1	1
	00.47.09 Training Expenses	-	1	1	1
	00.47.11 Domestic Travel Expenses	743	743	743	743
	00.47.13 Office Expenses	898	1198	1198	1198
	00.47.14 Rent, Rates & Taxes for Land and Buildings	102	207	207	207
	00.47.24 Fuel and Lubricants	1700	1800	1800	1800
	00.47.29 Repair and Maintenance	406	600	600	600
	00.47.41 Secret Service Expenditure	300	300	300	300
Total	00.47 Mangan District	109392	121712	121712	139151
	00.48 Namchi District				
	00.48.01 Salaries	369006	222945	222945	392709
	00.48.02 Wages	28037	28736	28736	10779
	00.48.06 Medical Treatment	-	11147	11147	11892
	00.48.07 Allowances	-	189909	189909	61425
	00.48.08 Leave Travel Concession	-	1	1	1
	00.48.09 Training Expenses	-	1	1	1
	00.48.11 Domestic Travel Expenses	942	1375	1375	1375
	00.48.13 Office Expenses	1041	1323	1323	1323
	00.48.14 Rent, Rates & Taxes for Land and Buildings	412	413	413	413
	00.48.24 Fuel and Lubricants	3495	3700	3700	3700
	00.48.29 Repair and Maintenance	240	1560	1560	1560
	00.48.41 Secret Service Expenditure	300	300	300	300
Total	00.48 Namchi District	403473	461410	461410	485478

		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
					(In Thousands of Rupees)
	Major /Sub-Major/Minor/Sub/Detailed Heads				
	00.49 Pakyong District				
	00.49.01 Salaries	234302	139557	139557	269331
	00.49.02 Wages	16579	17060	17060	7625
	00.49.06 Medical Treatment	-	6977	6977	8153
	00.49.07 Allowances	-	117814	117814	41322
	00.49.08 Leave Travel Concession	-	1	1	1
	00.49.09 Training Expenses	-	1	1	1
	00.49.11 Domestic Travel Expenses	850	850	850	850
	00.49.13 Office Expenses	999	999	999	999
	00.49.14 Rent, Rates & Taxes for Land and Buildings	559	1000	1000	650
	00.49.24 Fuel and Lubricants	2441	2000	2000	2000
	00.49.29 Repair and Maintenance	-	500	500	500
	00.49.41 Secret Service Expenditure	300	300	300	300
Total	00.49 Pakyong District	256030	287059	287059	331732
	00.50 Soreng District				
	00.50.01 Salaries	157922	94785	94785	195827
	00.50.02 Wages	21898	22026	22026	9532
	00.50.06 Medical Treatment	-	4739	4739	5935
	00.50.07 Allowances	-	80055	80055	30743
	00.50.08 Leave Travel Concession	-	1	1	1
	00.50.09 Training Expenses	-	1	1	1
	00.50.11 Domestic Travel Expenses	589	590	590	590
	00.50.13 Office Expenses	647	648	648	648
	00.50.14 Rent, Rates & Taxes for land and Buildings	400	318	729	318
	00.50.24 Fuel and Lubricants	1373	1400	1400	1400
	00.50.29 Repair and Maintenance	356	520	520	520
	00.50.41 Secret Service Expenditure	300	300	300	300
Total	00.50 Soreng District	183485	205383	205794	245815
	68 Range Office				
	68.00.01 Salaries	-	2850	2850	1
	68.00.06 Medical Treatment	-	385	385	1
	68.00.07 Allowances	-	4845	4845	1
	68.00.11 Domestic Travel Expenses	-	200	200	200
	68.00.13 Office Expenses	-	600	600	500
	68.00.24 Fuel and Lubricants	-	500	500	400
	68.00.29 Repair and Maintenance	-	100	100	100
	68.00.41 Secret Service Expenditure	-	700	700	600
	60 North and East				
	68.60.01 Salaries	13432	5622	5622	14306
	68.60.06 Medical Treatment	149	39	39	433
	68.60.07 Allowances	-	3412	3412	3252
	68.60.08 Leave Travel Concession	-	1	1	1
	68.60.11 Domestic Travel Expenses	248	188	188	188
	68.60.13 Office Expenses	795	500	500	400
	68.60.24 Fuel and Lubricants	270	535	535	435
	68.60.29 Repair and Maintenance	-	160	160	160

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	68.60.41 Secret Service Expenditure	600	300	300	300
Total	60 North and East	15494	10757	10757	19475
	61 South and West				
	68.61.01 Salaries	-	1	1	1
	68.61.02 Wages	-	1	1	1
	68.61.06 Medical Treatment	-	1	1	1
	68.61.07 Allowances	-	1	1	1
	68.61.08 Leave Travel Concession	-	1	1	1
	68.61.11 Domestic Travel Expenses	262	188	188	188
	68.61.13 Office Expenses	415	500	500	400
	68.61.24 Fuel and Lubricants	314	315	315	215
	68.61.29 Repair and Maintenance	182	70	70	70
	68.61.41 Secret Service Expenditure	200	300	300	300
	68.61.49 Other Revenue Expenditure	-	1600	1600	-
Total	61 South and West	1373	2978	2978	1178
Total	68 Range Office	16867	23915	23915	22456
Total	**00.109 District Police**	1462645	1645430	1645841	1841301
	00.113 Welfare of Police Personnel				
	69 Welfare Programmes				
	69.00.31 Grant in Aid General	9700	10000	10000	13200
Total	69 Welfare Programmes	9700	10000	10000	13200
Total	**00.113 Welfare of Police Personnel**	9700	10000	10000	13200
	00.114 Wireless & Computers				
	70 Police Communication Branch				
	70.00.01 Salaries	100479	60516	60516	102599
	70.00.02 Wages	3271	3508	3508	1565
	70.00.06 Medical Treatment	401	3026	3026	3102
	70.00.07 Allowances	-	52106	52106	15086
	70.00.08 Leave Travel Concession	-	1	1	1
	70.00.09 Training Expenses	-	1	1	1
	70.00.11 Domestic Travel Expenses	1197	1650	1650	1650
	70.00.13 Office Expenses	1373	1374	1374	1374
	70.00.14 Rent, Rates & Taxes for Land and Buildings	187	248	248	248
	70.00.24 Fuel and Lubricants	1938	1750	1750	1750
	70.00.29 Repair and Maintenance	1992	2000	2000	2000
Total	70 Police Communication Branch	110838	126180	126180	129376
Total	**00.114 Wireless & Computers**	110838	126180	126180	129376
	00.115 Modernisation of Police Force				
	19 National Scheme for Modernisation of Police and other forces				
	19.00.81 Modernisation of Police Force (Central Share)	19920	40000	40000	50000
	19.00.82 Modernisation of Police Force (State Share)	-	5000	2800	5000
	19.00.83 Criminal Tracking Network and Systems (Central Share)	-	1	1	38000

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	19.00.85 Student Police Cadet	-	2000	2000	-
	19.00.86 DNA finger print equipment	-	1	1	-
	19.00.87 Arms and Equipments	-	1	1	-
	19.00.89 Modernisation of Police Force HM Contingency (100% CSS)	-	20000	20000	-
Total	19 National Scheme for Modernisation of Police and other forces	19920	67003	64803	93000
Total	**00.115 Modernisation of Police Force**	19920	67003	64803	93000
	00.116 Forensic Science				
	00.00.01 Salaries	8572	-	-	-
	00.00.02 Wages	1301	-	-	-
	00.00.11 Domestic Travel Expenses	49	-	-	-
	00.00.13 Office Expenses	278	-	-	-
	00.00.24 Fuel and Lubricants	133	-	-	-
	00.00.29 Repair and Maintenance	398	-	-	-
	00.00.49 Other Revenue Expenditure	53	-	-	-
Total	**00.116 Forensic Science**	10784	-	-	-
	00.117 Internal Security				
	74 Check-Posts Administration (Head Quarter)				
	74.00.01 Salaries	9556	6082	6082	10920
	74.00.02 Wages	1437	1608	1608	728
	74.00.06 Medical Treatment	-	304	304	331
	74.00.07 Allowances	-	5541	5541	1426
	74.00.08 Leave Travel Concession	-	1	1	1
	74.00.09 Training Expenses	-	1	1	1
	74.00.11 Domestic Travel Expenses	226	248	248	248
	74.00.12 Foreign Travel Expenses	-	1	1	1
	74.00.13 Office Expenses	258	331	331	331
	74.00.24 Fuel and Lubricants	-	100	100	100
	74.00.29 Repair and Maintenance	-	1	1	1
	74.00.49 Other Revenue Expenditure	94	170	170	170
Total	74 Check-Posts Administration (Head Quarter)	11571	14388	14388	14258
	75 Check-Posts at Other Places (Expenditure to be reimbursed by Government of India)				
	75.00.01 Salaries	265359	124925	124925	198809
	75.00.06 Medical Treatment	-	6246	6246	6024
	75.00.07 Allowances	-	172992	172992	88873
	75.00.08 Leave Travel Concession	-	1	1	1
	75.00.09 Training Expenses	-	1	1	1
	75.00.11 Domestic Travel Expenses	919	1015	1015	1015
	75.00.13 Office Expenses	3436	2000	2000	2000
	75.00.14 Rent, Rates & Taxes for Land and Buildings	223	383	383	383
	75.00.24 Fuel and Lubricants	-	1712	1712	1712
	75.00.29 Repair and Maintenance	-	500	500	500

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	75.00.27	Minor Civil and Electric Works	1337	1500	1500	1500
	75.00.41	Secret Service Expenditure	300	300	300	300
Total	75	Check-Posts at Other Places (Expenditure to be reimbursed by Government of India)	271574	311575	311575	301118
	76	Expenditure on Maintenance of Central Para-Military Force				
	76.00.49	Other Revenue Expenditure	-	1	1	1
Total	76	Expenditure on Maintenance of Central Para-Military Force	-	1	1	1
Total	**00.117**	**Internal Security**	283145	325964	325964	315377
Total	**2055**	**Police**	5287430	6088491	5968717	6273633
M.H.	**2059**	**Public Works**				
	01	Office Buildings				
	01.053	**Maintenance and Repairs**				
	61	Other Maintenance Expenditure				
	82	Maintenance & Repairs of Office buildings				
	61.82.27	Minor Civil and Electrical Works	1500	3000	3000	3000
Total	82	Maintenance & Repairs of Office buildings	1500	3000	3000	3000
Total	**01.053**	**Maintenance and Repairs**	1500	3000	3000	3000
Total	01	Office Buildings	1500	3000	3000	3000
Total	**2059**	**Public Works**	1500	3000	3000	3000
M.H.	**2070**	**Other Administrative Services**				
	00.106	**Civil Defence (50% Expenditure to be reimbursed by GOI)**				
	60	Establishment				
	60.00.01	Salaries	4616	2889	2889	7192
	60.00.02	Wages	4736	5053	5053	3293
	60.00.06	Medical Treatment	-	144	144	218
	60.00.07	Allowances	-	2382	2382	1153
	60.00.08	Leave Travel Concession	-	1	1	1
	60.00.09	Training Expenses	-	1	1	1
	60.00.11	Domestic Travel Expenses	183	250	250	250
	60.00.13	Office Expenses	594	399	399	399
	60.00.24	Fuel and Lubricants	-	400	400	400
	60.00.29	Repair and Maintenance	397	200	200	200
	60.00.52	Machinery and Equipments	-	-	-	-
Total	60	Establishment	10526	11719	11719	13107
Total	**00.106**	**Civil Defence (50% Expenditure to be reimbursed by GOI)**	10526	11719	11719	13107
	00.107	**Home Guards (50% Expenditure to be reimbursed by GOI)**				
	60	Establishment				
	60.00.01	Salaries	22044	14433	14433	22311
	60.00.02	Wages	1411	1734	1734	1056
	60.00.06	Medical Treatment	-	722	722	657

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	60.00.07	Allowances	-	11867	11867	3051
	60.00.08	Leave Travel Concession	-	1	1	1
	60.00.09	Training Expenses	-	1	1	1
	60.00.11	Domestic Travel Expenses	249	250	250	250
	60.00.13	Office Expenses	236	800	800	800
	60.00.24	Fuel and Lubricants	710	800	800	800
	60.00.29	Repair and Maintenance	-	250	250	250
	60.00.25	Clothing & Tentage	-	-	-	-
	60.00.50	Other Charges	-	-	-	-
	60.00.51	Motor Vehicles	-	-	-	-
Total	60	Establishment	24650	30858	30858	29177
Total	**00.107**	**Home Guards (50% Expenditure to be reimbursed by GOI)**	24650	30858	30858	29177
	00.108	**Fire Protection and Control**				
	60	Establishment				
	60.00.01	Salaries	125959	79986	79986	134152
	60.00.02	Wages	4437	5980	5980	3916
	60.00.06	Medical Treatment	-	3999	3999	4041
	60.00.07	Allowances	-	64327	64327	16488
	60.00.08	Leave Travel Concession	-	1	1	1
	60.00.09	Training Expenses	-	1	1	1
	60.00.11	Domestic Travel Expenses	1000	1000	1000	1000
	60.00.13	Office Expenses	1200	1200	1200	1200
	60.00.24	Fuel and Lubricants	4372	5000	5000	5000
	60.00.27	Minor Civil and Electric Work	-	2000	2000	2000
	60.00.29	Repair and Maintenance	2128	1500	1500	1500
Total	60	Establishment	139096	164994	164994	169299
Total	**00.108**	**Fire Protection and Control**	139096	164994	164994	169299
Total	**2070**	**Other Administrative Services**	174272	207571	207571	211583
M.H.	**2216**	**Housing**				
	06	Police Housing				
	06.053	Maintenance and Repairs				
	61	Other Maintenance Expenditure				
	89	Maintenance & Repairs				
	61.89.27	Minor Civil and Electric Works	3995	6000	6000	6000
Total	**06.053**	Maintenance and Repairs	3995	6000	6000	6000
Total	06	Police Housing	3995	6000	6000	6000
Total	**2216**	**Housing**	3995	6000	6000	6000
Total		**REVENUE SECTION**	5467197	6305062	6185288	6494216
		CAPITAL SECTION				
M.H.	**4055**	**Capital Outlay on Police**				
	00.207	**State Police**				
	44	Head Office Establishment				
	60	Purchase of Vehicles				

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	44.60.51	Motor Vehicles	15568	18273	20173	12224
Total	60	Purchase of Vehicles	15568	18273	20173	12224
	61	e- Bidding System				
	44.61.71	Information, Computer, Telecommunication (ICT) equipment	-	1000	1000	-
Total	61	e- Bidding System	-	1000	1000	-
	62	India Reserve Battalion				
	44.62.51	Motor Vehicles	7354	7900	13200	-
	44.62.60	Other Capital Expenditure	30000	37100	37100	-
	44.62.72	Buildings and Structures	-	-	-	13937
Total	62	India Reserve Battalion	37354	45000	50300	13937
Total	44	Head Office Establishment	52922	64273	71473	26161
	45	Gangtok District				
	60	Major Repairs of Sadar Police Station				
	45.60.72	Buildings and Structures	3750	-	-	-
Total	63	Major Repairs of Sadar Police Station	3750	-	-	-
Total	45	Gangtok District	3750	-	-	-
	46	Gyalshing District				
	60	Modernization of Police Stations at Gyalshing (State Share of MPF)				
	46.60.72	Buildings and Structures	6000	13742	13742	-
Total	60	Modernization of Police Stations at Gyalshing (State Share of MPF)	6000	13742	13742	-
Total	46	Gyalshing District	6000	13742	13742	-
	47	Mangan District				
	60	Upgradation of Phodong Police Station				
	47.60.72	Buildings and Structures	3296	-	-	-
Total	60	Upgradation of Phodong Police Station	3296	-	-	-
Total	47	Mangan District	3296	-	-	-
	49	Pakyong District				
	49.00.71	Information, Computer, Telecommunication (ICT) equipment	-	-	-	400
Total	49	Pakyong District	-	-	-	400
	50	Soreng District				
	50.00.71	Information, Computer, Telecommunication (ICT) equipment	-	-	-	400

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	60	Modernization of Police Stations at Nayabazar (State Share of MPF)				
	50.60.72	Buildings and Structures	3000	3500	3500	-
Total	60	Modernization of Police Stations at Nayabazar (State Share of MPF)	3000	3500	3500	-
Total	50	Soreng District	3000	3500	3500	400
	76	Water Supply Works				
	76.00.73	Infrastructural Assets	193	-	-	-
Total	76	Water Supply Works	193	-	-	-
Total	**00.207**	**State Police**	69161	81515	88715	26961
	00.208	**Special Police**				
	60	Civil Defence- Home Guards				
	61	Purchase of Vehicle				
	60.61.51	Motor Vehicles	1551	1200	1200	-
Total	61	Purchase of Vehicle	1551	1200	1200	-
Total	60	Civil Defence- Home Guards	1551	1200	1200	-
	64	Sikkim Armed Police				
	61	Purchase of Vehicle				
	64.61.51	Motor Vehicles	-	-	1850	14000
Total	61	Purchase of Vehicle	-	-	1850	14000
Total	64	Sikkim Armed Police	-	-	1850	14000
Total	**00.208**	**Special Police**	1551	1200	3050	14000
Total	**4055**	**Capital Outlay on Police**	70712	82715	91765	40961
M.H.	**4059**	**Capital Outlay on Public Works**				
	60	Other Buildings				
	60.051	**Construction**				
	44	Fire Services				
	80	Construction of Fire Stations				
	44.80.72	Buildings and Structures	10782	4500	4500	-
Total	80	Construction of Fire Stations	10782	4500	4500	-
Total	44	Fire Services	10782	4500	4500	-
Total	**60.051**	**Construction**	10782	4500	4500	-
Total	60	Other Buildings	10782	4500	4500	-
Total	**4059**	**Capital Outlay on Public Works**	10782	4500	4500	-
M.H.	**4070**	**Capital Outlay on Other Administrative Services**				
	00.800	**Other Expenditure**				
	70	Fire Services				
	60	Purchase of Fire Tender				
	70.60.51	Motor Vehicles	11000	-	-	-

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Total	60	Purchase of Fire Tender	11000	-	-	-
	61	Extended Duration Breathing Apparatus				
	70.61.60	Other Capital Expenditure	3000	-	-	-
Total	60	Extended Duration Breathing Apparatus	3000	-	-	-
	62	Purchase of Fire Fighting Equipment				
	70.62.60	Other Capital Expenditure	-	3000	3000	-
Total	62	Purchase of Fire Fighting Equipment	-	3000	3000	-
Total	70	Fire Services	14000	3000	3000	-
Total	**00.800**	**Other Expenditure**	14000	3000	3000	-
Total	**4070**	**Capital Outlay on Other Administrative**	14000	3000	3000	-
Total		**CAPITAL SECTION**	95494	90215	99265	40961
Total		**Voted**	5562691	6395277	6284553	6535177
Rec	2055	Police, 00.911-Recoveries of Over Payments	1357		-	-